

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	97.37 %	94.23 %	1	92.63 %	92	90	
% of Funds Disbursed	93.42 %	88.85 %	1	86.67 %	88	86	
Leveraging Ratio for Rental Activities	1.98	1.96	3	5.03	22	26	
% of Completed Rental Disbursements to All Rental Commitments***	71.73 %	83.30 %	6	88.14 %	7	7	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.41 %	73.80 %	6	76.19 %	11	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.95 %	80.45 %	5	81.48 %	22	26	
% of 0-30% AMI Renters to All Renters***	43.60 %	47.38 %	5	45.62 %	44	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.59 %	94.41 %	6	96.17 %	11	12	
Overall Ranking:			In State:	6 / 6	Nationally:	11	15
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,952	\$21,575		\$28,750	711 Units	54.90 %	
Homebuyer Unit	\$29,830	\$20,855		\$15,714	584 Units	45.10 %	
Homeowner-Rehab Unit	\$0	\$16,266		\$21,140	0 Units	0.00 %	
TBRA Unit	\$0	\$4,263		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Birmingham AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,249	\$96,134	\$0
State:*	\$73,050	\$81,493	\$19,507
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	9.9	3.3	0.0	0.0	Single/Non-Elderly:	38.3	25.3	0.0	0.0
Black/African American:	85.9	95.7	0.0	0.0	Elderly:	37.4	4.6	0.0	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	17.0	50.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	4.1	13.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.7	5.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.9	0.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	71.1	21.7	0.0	0.0	Section 8:	19.3	0.0 [#]		
2 Persons:	14.4	30.0	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	10.4	27.4	0.0	0.0	Other:	1.3			
4 Persons:	2.5	13.5	0.0	0.0	No Assistance:	79.4			
5 Persons:	1.1	4.8	0.0	0.0					
6 Persons:	0.5	1.5	0.0	0.0					
7 Persons:	0.0	0.3	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			89	

* The State average includes all local and the State PJs within that state

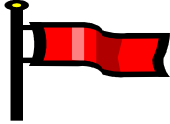
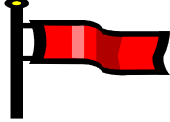
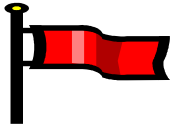
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Birmingham State: AL Group Rank: 11
 (Percentile)
 State Rank: 6 / 6 PJs Overall Rank: 15
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	71.73	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	56.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	89.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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